

CVS HIGHLANDER
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,835,451
Total District Enrollment*:	241
Total District Per Pupil:	\$ 15,915
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,835,451
In-District Enrollment:	241
In-District Per Pupil:	\$ 15,915
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,676,719
In-District Enrollment:	241
Adj. District Per Pupil:	\$ 15,256
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,835,451	\$ 3,391,154	\$ 0	\$ 0	\$ 0	\$ 0	\$ 444,297
% of Total Expenditures:	100.00%	88.42%	0.00%	0.00%	0.00%	0.00%	11.58%
Enrollment:	241	241	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
Instruction							
Expenditures:	\$ 1,674,717	1,674,717	0	0	0	0	0
% of Total Expenditures:	43.66%	43.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 434,158	434,158	0	0	0	0	0
% of Total Expenditures:	11.32%	11.32%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 283,564	194,689	0	0	0	0	88,875
% of Total Expenditures:	7.39%	5.08%	0.00%	0.00%	0.00%	0.00%	2.32%
Other Commitments							
Expenditures:	\$ 158,732	0	0	0	0	0	158,732
% of Total Expenditures:	4.14%	0.00%	0.00%	0.00%	0.00%	0.00%	4.14%
Leadership							
Expenditures:	\$ 1,284,280	1,087,590	0	0	0	0	196,690
% of Total Expenditures:	33.48%	28.36%	0.00%	0.00%	0.00%	0.00%	5.13%